

Territory of Guam
Territorio Guam

OFFICE OF THE GOVERNOR
UFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.

RECEIVED
7/25/89

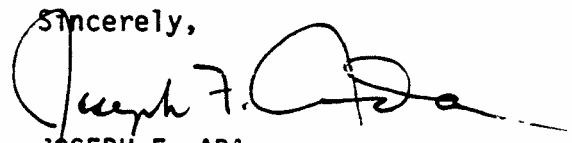
SEP 13 1989

The Honorable Joe T. San Agustin
Speaker, Twentieth Guam Legislature
Post Office Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 835, which I have signed into law this date as Public Law No. 20-40.

Sincerely,


JOSEPH F. ADA
Governor

Attachment

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

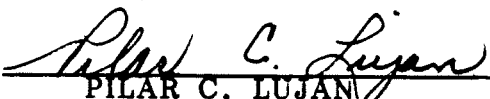
CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 835 (COR), "AN ACT TO APPROPRIATE FIVE MILLION FIVE HUNDRED SEVENTY THOUSAND EIGHT HUNDRED ELEVEN DOLLARS TO THE DEPARTMENT OF EDUCATION AS AN ADVANCE APPROPRIATION FROM THE FISCAL YEAR 1991 GENERAL FUND TO PROCURE TEXTBOOKS AND FOR SUMMER SCHOOL", was on the 1st day of September, 1989, duly and regularly passed.



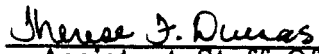
JOE T. SAN AGUSTIN
Speaker

Attested:



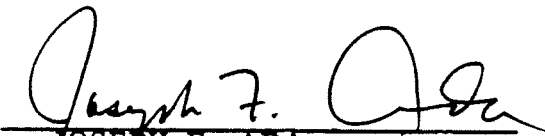
PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 5 day of Sept., 1989,
at 4:25 o'clock p.m.



Mercedes J. Dumas
Assistant Staff Officer
Governor's Office

APPROVED:



JOSEPH F. ADA
Governor of Guam

Date: September 13, 1989

Public Law No. 20-40

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 835 (COR)
As substituted by the
Committee on Education
and further substituted by
the Committee on Rules
8/31/89

Introduced by:

J. P. Aguon
F. J. A. Quitugua
H. D. Dierking

C. T. C. Gutierrez
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola
M. D. A. Manibusan
M. C. Ruth
J. G. Bamba
M. Z. Bordallo
D. F. Brooks
E. R. Duenas
E. M. Espaldon
P. C. Lujan
G. Mailloux
E. D. Reyes
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE FIVE MILLION
FIVE HUNDRED SEVENTY THOUSAND EIGHT
HUNDRED ELEVEN DOLLARS TO THE
DEPARTMENT OF EDUCATION AS AN
ADVANCE APPROPRIATION FROM THE
FISCAL YEAR 1991 GENERAL FUND TO
PROCURE TEXTBOOKS AND FOR SUMMER
SCHOOL.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:
2 Section 1. Five Million Five Hundred Seventy Thousand Eight Hundred
3 Eleven Dollars (\$5,570,811) are appropriated from the General Fund to the
4 Department of Education as an advance appropriation from Fiscal Year 1991
5 General Fund Revenues to procure textbooks, workbooks, and library books

1 from off-island vendors for the School Year 1990-1991, to be expended as
2 follows:

3 ELEMENTARY:

4 Textbooks \$2,023,397

5 Library Books 230,000

6 Subtotal \$2,253,397

7 SECONDARY:

8 Textbooks \$2,216,414

9 Library Books 205,000

10 Subtotal \$2,421,414

11 SPECIAL EDUCATION:

12 Textbooks \$ 150,000

13 PRIVATE SCHOOLS:

14 Textbooks

15 St. Johns's \$ 75,000

16 Catholic Education 650,000

17 Guam Adventist 21,000

18 Subtotal \$ 746,000

19 GRAND TOTAL \$5,570,811

20 Section 2. One Hundred Fifty-five Thousand Two Hundred Fifty-One
21 Dollars (\$155,251) are appropriated from the Summer School Fund
22 established pursuant to §6618 of Title 17, Guam Code Annotated, to the
23 Department of Education to fund the 1990 Summer School Program.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 835

Date: 9/1/89

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
J. P. Aguon	✓			
E. P. Arriola	✓			
J. G. Bamba	✓			
M. Z. Bordallo	✓			
D. F. Brooks	✓			
H. D. Dierking	✓			
E. R. Duenas				✓
E. M. Espaldon	✓			
C. T. C. Gutierrez	✓			
P. C. Lujan	✓			
G. Mailloux	✓			
M. D. A. Manibusan	✓			
T. S. Nelson	✓			
D. Parkinson	✓			
F. J. A. Quitugua	✓			
E. D. Reyes	✓			
M. C. Ruth	✓			
J. T. San Agustin	✓			
F. R. Santos	✓			
T. V. C. Tanaka	✓			
A. R. Unpingco	✓			

20

1

Twentieth Guam Legislature

163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10



Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

CARL T. C. GUTIERREZ
Senator

August 16, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on BILL NO. 835: AN ACT TO APPROPRIATE FIVE MILLION SIX HUNDRED ELEVEN THOUSAND SEVEN HUNDRED NINETY ONE DOLLARS (\$5,611,791) ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF EDUCATION AS AN ADVANCE APPROPRIATION FROM THE FISCAL YEAR 1991 GENERAL FUNDS TO PROCURE TEXTBOOKS AND FOR OTHER PURPOSES, AND RECOMMEND TO DO PASS AS SUBSTITUTED.

TO PASS:

8

NOT TO PASS:

ABSTENTIONS:


REPORT OUT ONLY:

OFF-ISLAND:

3

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,


CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

Twentieth Guam Legislature
Committee on Ways & Means
Voting Sheet

BILL NO: 835
As Substituted by the Committee on Education

AN ACT TO APPROPRIATE FIVE MILLION SIX HUNDRED
ELEVEN THOUSAND SEVEN HUNDRED NINETY ONE
DOLLARS (\$5,611,791) ARE APPROPRIATED FROM
THE GENERAL FUND TO THE DEPARTMENT OF
EDUCATION AS AN ADVANCE APPROPRIATION
FROM THE FISCAL YEAR 1991 GENERAL FUNDS
TO PROCURE TEXTBOOKS AND FOR OTHER PURPOSES,
AND RECOMMEND TO DO PASS AS SUBSTITUTED

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
<i>[Signature]</i> ator Carl T. C. GUTIERREZ irman	✓			
<i>[Signature]</i> ator Herminia D. DIERKING e-Chairman off - ISLAND	✓			
ator John P. AGUON nber				
<i>[Signature]</i> ator George BAMBA nber off - ISLAND	✓			
ator Doris BROOKS nber				
<i>[Signature]</i> ator Ernesto ESPALDON nber	✓			
<i>[Signature]</i> ator Marilyn MANIBUSAN nber	✓ ^{8/9/89} <i>[initials]</i>			
<i>[Signature]</i> ator Ted S. NELSON nber off - Island	✓			
ator Don PARKINSON nber				
<i>[Signature]</i> ator Franklin J. A. QUITOGUA nber	✓			
<i>[Signature]</i> ator Martha C. RUTH nber	✓ ^{8/9/89} <i>[initials]</i>			

**COMMITTEE ON WAYS AND MEANS
COMMITTEE REPORT
Bill No. 835**

The Committee on Ways and Means chaired by Acting Chairman Ted Nelson conducted a public hearing on Tuesday, July 25, 1989 at 9:00 a.m. at the Legislative Session Hall to hear testimony on Bill No. 835. Bill No. 835 is "An Act to appropriate such sums as are necessary from the Summer School Fund to fund the operation of the 1990 Summer School Program. In attendance were Senators John Aguon, Pilar Lujan, Doris Brooks, Ernesto Espaldon, and Martha Ruth. Director Anita Sukola, Acting Deputy Director Frank Lizama and Joe Camacho represented the Department of Education.

Senator Aguon clarified the title of the bill which should be "An Act to appropriate Five Million Six Hundred Eleven Thousand Seven Hundred Ninety One Dollars (\$5,611,791) are advanced appropriation from the General Fund to the Department of Education to procure textbooks for School Year 1990-91 and for other purposes. The bill also proposes to address the needs of the summer school operation funds.

DOE Director Anita Sukola submitted written testimony in support of the bill (**See Exhibit A**). The advance appropriation allows for the Department to have the lead time to order books to meet the opening of school year 1990. The textbook request shows an increase—compared to 1989 and provides for an increase in the private school's request and to allow DOE to adopt textbooks in the areas of business education (grades 9-12) and mathematics for grades K-12.

COMMITTEE FINDINGS AND RECOMMENDATIONS

The Committee finds that the bill will provide the needed fund to secure textbooks for school year 1990.

The Committee recommends that Bill 835 be further substituted and **that this bill be reported favorably for passage by the whole legislature.**

EXHIBITS

EXHIBIT "A" ——— Written testimony of Ms. Anita Sukola,
Director of Education.

EXHIBIT "B" ——— Substitute Bill 835.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 835

As Substituted by the Committee on Education
And Further substituted by Committee
on Ways & Means.

Introduced by:

F.J.A. QUITUGUA
C.T.C. GUTIERREZ
J. P. Aguon
H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola

M. P. Manibusan
M.C. RUTH

AN ACT TO APPROPRIATE FIVE MILLION SIX HUNDRED
ELEVEN THOUSAND SEVEN HUNDRED NINETY ONE
DOLLARS (\$5,611,791) ARE APPROPRIATED FROM THE
GENERAL FUND TO THE DEPARTMENT OF EDUCATION
AS AN ADVANCE APPROPRIATION FROM THE FISCAL
YEAR 1991 GENERAL FUNDS TO PROCURE TEXTBOOKS
AND FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. Five Million Six Hundred Eleven Thousand Seven Hundred Ninety
3 One Dollars (\$5,611,791) are appropriated from the General Fund to the Department
4 of Education as an advance appropriation from Fiscal Year 1991 General Fund
5 Revenues to procure textbooks, workbooks, and library books from off-island vendors
6 for the School Year 1990-1991, to be expended as follows:

7 ELEMENTARY:

8 Textbooks	\$2,023,397	
9 Library Books	<u>230,000</u>	
10 Subtotal		\$2,253,897

11 SECONDARY:

12 Textbooks	\$2,216,414	
13 Library Books	<u>205,000</u>	
14 Subtotal		\$2,421,414

1	SPECIAL EDUCATION:		
2	Textbooks		\$ 150,000
3	PRIVATE SCHOOLS:		
4	Textbooks		
5	St. Johns's	\$ 75,000	
6	Catholic Education	650,000	
7	Guam Adventist	<u>21,000</u>	
8	Subtotal		<u>\$ 786,480</u>
9	GRAND TOTAL		\$5,611,791

10 Section 2. The sum of \$155,251 is appropriated from the Summer School Fund
11 established pursuant to §6618 of Title 17 of the Guam Code Annotated to the
12 Department of Education to fund the 1990 Summer School Program.

REPRODUCED AT GOVERNMENT EXPENSE

1	Textbooks		\$ 150,000
2	PRIVATE SCHOOLS:		
3	Textbooks		
4	St. Johns	\$ 75,000	
5	Catholic Education	650,000	
6	Guam Adventist Academy	<u>21,000</u>	
7	Subtotal		<u>\$ 786,480</u>
8	GRAND TOTAL		\$5,611,791
9			



DEPARTMENT OF EDUCATION
AGANA, GUAM

OFFICE OF THE DIRECTOR
DEPARTMENT OF EDUCATION
COMMISSIONER OF COLLEGE
EDUCATION
AGANA, GUAM
TEL: 472-0011



Deputy Director

July 25, 1989

The Honorable Carl Gutierrez
Chairperson, Committee on Ways and Means
Twentieth Guam Legislature
Agana, Guam 96910

Re: Bill Number 835

Dear Senator Gutierrez:

Thank you for the opportunity to comment on Bill Number 835 which appropriates \$5,611,791 from the General Fund to the Department of Education as an advance appropriation from the Fiscal Year 1991 General Fund Revenues to procure textbooks, workbooks, and library books for School Year 1990-91.

The Department is elated that the Committee on Ways and Means has taken timely action to support our objective of making textbooks and library books available when classes begin in August, 1990. These materials are essential for implementing the curriculum and instructional programs. If the funds are released soon, the Department will have sufficient time to compile and process the orders to the different publishing companies.

The expenditure breakdown in the bill reflects an overall increase for public elementary, secondary and special education materials as well as an increase in the amounts for textbooks for St. John's, the Catholic Schools, and the Guam Adventist Academy. Such increases are necessary since each year the price of textbooks escalates by 7-10%. Shipping cost increases need to be considered as well. Every year, consumable materials must be replaced in addition to periodic replacement of hardcover textbooks. It is ultimately advantageous to purchase workbooks and other support materials rather than rely on copying or duplicating materials that every teacher uses to enhance the chances that our children will receive a quality education.

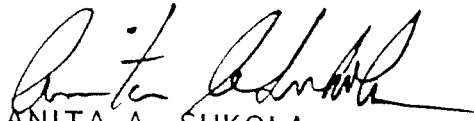
EXHIBIT "A"

Page 2 of 2
RE: Bill Number 835

While the increased amounts address the private schools' request for more funds, the increase for the public schools will support anticipated adoptions in the areas of business education (grades 9-12) and mathematics for grades K-12.

Again, Si Yu'os ma'ase' for supporting program continuity in our schools by making available the necessary instructional materials.

Sincerely,



ANITA A. SUKOLA

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BBMR-F7

Bill No. _____ Date Received JULY 17, 1989
 Mandatory Bill Yes No Date Reviewed JULY 18, 1989

Department/Agency Affected: _____

Department/Agency Head: _____

Total Fiscal Year Appropriation: _____

Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836 & 847.

Change in Law: _____

Bill Attempts to: Increase Program Funding
 Decrease Program Funding
 Reallocate Present Program Funding

Bill is for: Operations
 Capital Improvement
 Other

FINANCIAL/PROGRAM IMPACT

PROGRAM CATEGORIES	Minimum Estimated Required Funds (For Five Years)		
	GENERAL FUND	FEDERAL	OTHER
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

Paul D Leon Guerrero
 PAUL D LEON GUERRERO
 PROGRAM ANALYST
Michael A Reidy
 MICHAEL A REIDY

Date Review Terminated: JULY 18, 1989

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 20=3		\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19=10		
P.L. 19=24 TO 20=31		
GENERAL OPERATION=EXECUTIVE	\$ 224,681,503	
GENERAL OPERATION=JUDICIAL	7,527,190	
GENERAL OPERATION=LEGISLATIVE	10,063,581	
SPECIAL APPROPRIATIONS	59,775,910	
CAPITAL IMPROVEMENT PROJECTS	24,040,138	
	=====	
TOTAL APPROPRIATION		326,088,322
		=====
TOTAL SURPLUS/(DEFICIT)		\$ (16,095,312)

ITEM	AMOUNT
758 PUAG SEWER LINES ORDOT=CHALAN PAGO SCH	906,150
759 PUAG SEWER LINES BARRIGADA	785,000
760 PUAG SEWER LINES ORDOT=CHALAN PAGO	1,870,000
300 LAND COMPENSATION NAPUTI MERIZO	57,800
324 LAND COMPENSATION NAPUTI MERIZO	57,800
IMPROVEMENT FACILITIES IN AGAT	260,000
AHRD PERSONNEL REQUIREMENTS FY90	144,213
804 GMH OPERATING BUDGET FY90	6,635,059
805 RETIREES COLA (\$419)	1,201,970
MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
R&T TAX COLLECTION FORCE	300,000
COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
809 PH&SS CATASTROPHIC ILLNESS	500,000
WORKMEN'S COMPENSATION FUND	400,000
BARRIGADA MULTI=PURPOSE COURT	115,000
812 SCHOOL BUSES	550,000
SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
814 SANCTUARY INC. FY90	197,000
SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
TOTO MULIT=PURPOSE COURT	9,000
MEDICALLY INDIGENT PROGRAM	6,270,000
818 YOUTH SPORTS TRAVEL	50,000
819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
CHALAN PAGO BASEBALL FIELD	200,000
727 PRINTING REVOLVING FUND	70,000
778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
GCC FACILITY RENOVATION	512,000
GUMA MANHOBEN PROGRAM FY90	232,000
MULTI=PURPOSE COURT UMATAAC	150,000
RECREATIONAL FACILITIES INARAJAN	330,000
RECREATIONAL FACILITIES MERIZO	180,000
RETIREMENT FUND ANNUITIES	9,400,800
RECREATIONAL FACILITIES AGANA	200,000
RECREATIONAL FACILITES DEDEDO	780,000
GUAM CLAIMS FUND	500,000
IMPROVEMENTS TO YPAO BEACH PARK	125,000
RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
847 GUAM POLICE RADIO COMMUNICATION	215,000
TOTAL	44,482,792

6/19/89

PERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL AR 1990.

L PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.

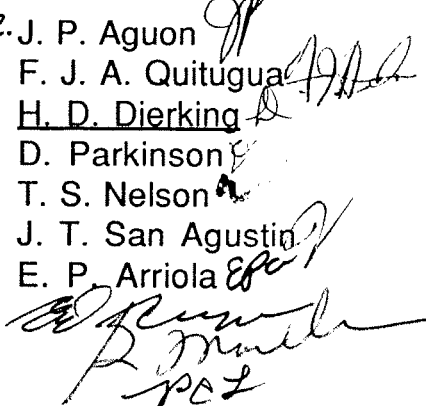
TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

AUG 24 '89

Bill No. 835 (COR)

89 JUL -3 PM 2: 55

Introduced by:

2. J. P. Aguon
 1. F. J. A. Quitugua
 H. D. Dierking
 D. Parkinson
 T. S. Nelson
 J. T. San Agustin
 E. P. Arriola


AN ACT TO APPROPRIATE SUCH SUMS AS ARE NECESSARY FROM THE SUMMER SCHOOL FUND TO FUND THE OPERATION OF THE 1990 SUMMER SCHOOL PROGRAM.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

1 Section 1. Five Million Six Hundred Eleven Thousand Seven Hundred
 2 Ninety One Dollars (\$5,611,791) are appropriated from the General Fund to
 3 the Department of Education as an advance appropriation from the Fiscal
 4 Year 1991 General Fund Revenues to procure textbooks, workbooks, and
 5 library books from off-island vendors for the School Year 1990-1991, to be
 6 expended as follows:

ELEMENTARY:

8	Textbooks	\$2,023,897	
9	Library Books	<u>230,000</u>	
10	Subtotal		\$2,253,897

SECONDARY:

12	Textbooks	\$2,216,414	
13	Library Books	<u>205,000</u>	
14	Subtotal		\$2,421,414

SPECIAL EDUCATION:

15

1	Textbooks		\$ 150,000
2	PRIVATE SCHOOLS:		
3	Textbooks		
4	St. Johns	\$ 75,000	
5	Catholic Education	650,000	
6	Guam Adventist Academy	<u>21,000</u>	
7	Subtotal		<u>\$ 786,480</u>
8	GRAND TOTAL		\$5,611,791
9			
